BUDGET NARRATIVE

LEA: Ballston Spa Central Schools	FOR TITLE: CRRSA GEER 2
BEDSCODE: 521301060000	

** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - $15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY *(as it relates to the program narrative for this title)*
Code 15 *Professional Salaries*	To provide targeted high school students who have experienced poor attendance and performance due to social-emotional obstacles, the district has developed an alternative-like high school program that will serve these students in a smaller setting with carefully selected staff and administration. To provide K-2 students with opportunities to better adjust to school, the district is implementing the research-based *Primary Project* play therapy program in one of our elementary schools.
Code 16 *Support Staff Salaries*	
Code 40 *Purchased Services*	
Code 45 *Supplies and Materials*	The district is replacing outdated Chromebooks that proved problematic for remote learning during the closure. As we anticipate continuing with a remote learning option at the secondary level, these devices are critical for our students. For teaching in a hybrid setting, additional monitors for our secondary level will be purchased for an improved experience for teachers and students. The new Spa Academy program will require copying of certain materials for student use.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY *(as it relates to the program narrative for this title)*
Code 46 *Travel Expenses*	
CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY *(as it relates to the program narrative for this title)*
Code 80 *Employee Benefits*	For identified staff in the Spa Academy and Primary Project programs
Code 90 *Indirect Cost*	
Code 49 *BOCES Services*	
Code 30 *Minor Remodeling*	
Code 20 *Equipment*	