

BUDGET NARRATIVE

LEA: Ballston Spa Central Schools	FOR TITLE: CRRSA ESSER 2
BEDSCODE: 521301060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<ul style="list-style-type: none">- To provide reduced class sizes in elementary schools and certain curricular areas where students will need additional instructional attention, the District will hire additional instructional staff.- To reacquaint students with the expectations of school and to build systems to assist in the development of executive function and behavior management techniques which reduce obstacles to greater learning, the District will hire behavioral specialists.- To provide teachers with additional support to maximize instructional effectiveness with curricular and technological tools, the District will hire additional coaches for model lessons and ongoing training.- To provide students with additional support to keep them on track with their learning and their associated work, the District will hire additional teaching assistants.- To improve our outreach and connection with students who are homeless and/or low income, the District will hire a school-family liaison who will work directly with our McKinney Vento and Student Support Services team.
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 45</i> <i>Supplies and Materials</i>	<ul style="list-style-type: none"> - The district is replacing outdated Chromebooks that proved problematic for remote learning during the closure. As we anticipate continuing with a remote learning option at the secondary level, these devices are critical for our students. - For teaching in a hybrid setting, large monitors for our secondary level will be purchased for an improved experience for teachers and students.
<i>Code 46</i> <i>Travel Expenses</i>	
<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 80</i> <i>Employee Benefits</i>	For identified staff in Code 15
<i>Code 90</i> <i>Indirect Cost</i>	
<i>Code 49</i> <i>BOCES Services</i>	
<i>Code 30</i> <i>Minor Remodeling</i>	To address the high heat that exists in our second floor classrooms in the fall and spring months in two of our elementary schools, the District will install air conditioning units in each instructional room.
<i>Code 20</i> <i>Equipment</i>	