

## 2024-2025 BUDGET DEVELOPMENT

“Education Everyone Takes Everyone”

Board of Education Meeting  
December 20, 2023



**The Ballston Spa Central School District  
will provide an excellent education that  
maximizes the potential of each student**

A large, faint, circular logo for the Ballston Spa Central School District is visible in the background. It features a central illustration of a Native American figure holding a bow and arrow, surrounded by the text "Ballston Spa" at the top and "CENTRAL SCHOOL DISTRICT" at the bottom.

**We will partner with families and the community to  
help our students become responsible and well-  
rounded adults**



We are committed to making our students feel safe in our buildings and on our school grounds



We are committed to continuing to prioritize student, family, and community engagement

We are committed to our students receiving high quality curriculum and instruction

We are committed to continuing to build our students' leadership capacity within the District and the region

# Our Goal: A Meaningful Diploma for All Students



# OUR DISTRICT GOALS





## OUR CONTINUED AREAS OF FOCUS

- Curriculum, Instruction, & Assessment
- Positive Student Behavior and Wellness
- Recruitment, Retention, and Development of Personnel
- Communications
- Long Range Planning



## GOAL: FAMILY/COMMUNITY ENGAGEMENT

Engage our parents and caregivers to enhance out student's school experience

### Action Steps:

- Provide workshop offerings and resources to support families on a variety of topics both at the building and district level
- Collaborate with our community partners to support and expand opportunities for students
- Launch our new website



## GOAL: MULTI TIERED SYSTEM OF SUPPORT

Ensure that a consistent process exists across all buildings/grade levels

### Action Steps:

- Complete an Internal audit (July/August)
- Update all forms/documents/resources
- Ensure consistency in our process
- PD for all stakeholders at Tier 1 & 2 level





## GOAL: ADDRESS CHRONIC ABSENTEEISM

Address student chronic absenteeism in order to improve academic achievement across our district

### Action Steps:

- Use data to make informed decisions
- Targeted early interventions at each building/grade level
- Consistent language across the district and community



## GOAL: CURRICULUM/INSTRUCTION/ASSESSMENT

Continue to develop our k-12 curriculum and identify areas for improvement

### Action Steps:

- Identify gaps
- Create opportunities for stakeholder feedback/input
- Provide ongoing PD opportunities across all buildings for staff
- Measurable goals developed at the building level focused on targeted interventions to increase student achievement



## GOAL: DIVERSITY, EQUITY, & INCLUSION

Develop a plan/vision that supports ongoing efforts to further diversity, equity, and inclusion across our district

### Action Steps:

- Creation of a District Steering Committee
- PD for all stakeholders
- Complete audits at the Building/District level



## GOAL: CAPITAL PROJECT

Begin the process to determine what will be included in the next capital project by engaging all stakeholders

### Action Steps:

- Solicit stakeholder feedback

# 24-25 BUDGET DEVELOPMENT





## KEY QUESTIONS THAT GUIDE BUDGET DEVELOPMENT

- 1) What can we do to make the school and classroom experience more engaging and relevant for students?
- 1) How can we leverage educational change to our advantage that might otherwise present barriers?
- 1) What can be done to ensure equitable outcomes for all students in helping them reach their full potential?



## FISCAL FRAMEWORK

Our District is committed to providing the best opportunities aimed at **supporting our students** as they strive to reach their full potential, while maintain **cost effective practices** and leveraging existing resources



## FISCAL FRAMEWORK

Our District is committed to **preserving and improving** quality **programs and services** for students through innovative practices





## FISCAL FRAMEWORK

Our District is committed to the **thoughtful allocation** of all our resources in order to **maximize** the return on our investment

**The success of our students is the return on our investment**



## 2024-2025 DEVELOPMENT OF BUDGET GOALS

Maintain and enhance our current level of programming by:

- Bridging learning gaps and continuing to **provide sustainable supports** through responsible resource allocation practices
- Providing support for the **continued implementation** of the K-12 Multi-Tiered System of Support (MTSS) program



## 2024-2025 DEVELOPMENT OF BUDGET GOALS

Maintain and enhance our current level of programming by:

- Continuing to **support** their **ongoing implementation** of the K-5 reading, math, science, and social emotional learning curriculum
- Supporting all **curriculum initiatives** for students in grades 6-8
- Exploring additional **learning opportunities** for students in grades 9-12



## 2024-2025 DEVELOPMENT OF BUDGET GOALS

- Continuing to systemize the development of **professional development** opportunities for staff
- Continued **improvement** of our **district facilities** to ensure a safe and secure campus for our students and staff

\*\*Additional goals will be presented after final revenue data is released

# QUESTIONS

