Board of Education Meeting Public Hearing Wednesday, May 3, 2017 High School Library 6:30 p.m.

PRESENT: Susan Filburn - Absent

Nancy Fodera Tony Leva

Jeanne Obermayer Michael O'Donnell Dorothy Sellers - Absent

Kevin Schaefer

STAFF PRESENT: Dr. Joseph Dragone, Superintendent of Schools

Brian Sirianni, Clerk of the Board

CALL TO ORDER

Kevin Schaefer called the Public Hearing on the Proposed 2017-2018 Budget to order at 6:37 pm.

PRESENTATION OF THE PROPOSED 2017–2018 BUDGET

Dr. Dragone presented the information required for the budget hearing. He provided a comparison summary of the budget, and highlighted the components of the budget, general support, instruction, transportation, undistributed and discussed reserves.

Dr. Joseph Dragone went over the components of the three part budget and outlined the revenues for the 2017–2018 school year. He shared and explained the contingency budget.

Dr. Joseph Dragone disclosed the estimated tax rates for each of the municipalities.

He then reviewed each of the propositions.

Dr. Joseph Dragone reminded everyone the BARC and the Library proposals were unrelated to the district.

PUBLIC COMMENTS ON THE BUDGET

Ballston Spa Board of Education Wednesday, May 3, 2017

None

ADJOURNMENT

MOTION BY Tony Leva, seconded by Michael O'Donnell to at adjourn to the regular Board of Education Meeting at 6:43 pm.

Ayes all

Respectfully submitted,

Brian Sirianni Clerk of the Board