

**Board of Education Meeting
Public Hearing
Wednesday, May 2, 2018
High School Library
6:30 p.m.**

PRESENT: Susan Filburn - Absent
Nancy Fodera – Arrived at 6:42
Lillian McCarthy
Jeanne Obermayer
Michael O'Donnell - Absent
Dorothy Sellers
Kevin Schaefer

STAFF PRESENT: Denise Jones, Superintendent of Schools
Brian Sirianni, Clerk of the Board

CALL TO ORDER

Kevin Schaefer called the Public Hearing on Proposed 2018-2019 Budget to order at 6:32pm.

PRESENTATION OF THE PROPOSED 2017 – 2018 BUDGET

Brian Sirianni presented the information required for the budget hearing.

Mr. Sirianni discussed the budget drivers for the fiscal year of 2019.

Mr. Sirianni highlighted the components of the budget, general support, instruction, transportation, undistributed. He explained changes between 2018 and 2019.

Mr. Sirianni explained the functional areas of the budget.

Mr. Sirianni highlighted the changes in the Special Education budget including instruction and transportation.

Mr. Sirianni discussed the projected revenues and stated the real property tax increase would be 2.7%.

Mr. Sirianni illustrated the State Aid as a percentage of total revenue.

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Mr. Sirianni illustrated the Tax Levy increase by allowable vs actual.

Mr. Sirianni discussed the assessed value change of the Global Foundries PILOT.

Mr. Sirianni highlighted the tax rate comparison per \$1,000 from 2009 to present.

Mr. Sirianni gave the next steps of the budget process including the dates for the town meetings. He reminded everyone that the vote was on May 15th.

Kevin Schaefer stated the Meet the Candidates Night would be on May 7th and invited all to attend.

PUBLIC COMMENTS ON THE BUDGET

None

ADJOURNMENT

MOTION BY Lillian McCarthy, seconded by Dorothy Sellers to at adjourn to the regular Board of Education Meeting at 6:47 pm.

Ayes all

Respectfully submitted,



Brian Sirianni
Clerk of the Board